

## Appendix 1

Contract and provider	Current cost per annum (£m)	Funding Source	Potential Period of award	Indicative value of contract (£m)	Commentary
Domestic Violence Service for Female Survivors	£584,185	Public Health (PH): £75,000, Nottingham City Council (NCC): £364,312 Office of Police Crime Commissioner (OPCC): £144,873.	3+2+2+2	£5,257,665	Commence a tender process to procure the service for an initial period of three years with potential extensions of 2+2+2 years (commencing from 1 <sup>st</sup> of April 2019). These services will support women and children survivors of domestic and sexual violence to rebuild their lives positively.
Male Survivors Service	£49,000	OPCC: £49,000	3+2+2+2	£441,000	Award to Equation for an initial period of three years with potential extensions of 2+2+2 years commencing from 1 <sup>st</sup> of April 2019. This service will support high risk and medium risk male survivors of domestic and sexual violence.
Amber House Refuge – Metropolitan (service provision and landlord)	£155,794	NCC: £155,794	3+2+2+2	£1,402,146	To seek dispensation from NCC financial regulations to award a contract for 3 years with potential extensions of 2+2+2 years (commencing 1 <sup>st</sup> April 2019). The rationale to dispense from NCC financial regulations is based on the following: <ul style="list-style-type: none"> <li>• Current location is appropriate for service users and relationship with the community is managed well. Service complies with Section 17 of the Crime and Disorder Act, meeting contractual requirements to engage with appropriate agencies with regard to any neighbourhood management issues around anti-social behaviour associated with the service.</li> </ul>

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					<ul style="list-style-type: none"> <li>• An alternative support provider cannot secure the property for future delivery.</li> <li>• Current service is meeting contractual targets.</li> </ul>
Umuada Refuge – Nottingham Community Housing Association (service provision and landlord)	£159,398	NCC: £159,398	3+2+2+2	£1,434,582	<p>To seek dispensation from NCC financial regulations to award a contract for 3 years with potential extensions of 2+2+2 years (commencing 1<sup>st</sup> April 2019). The rationale to dispense from NCC financial regulations is based on the following:</p> <ul style="list-style-type: none"> <li>• A competitive tender process is considered unlikely to bring appropriate accommodation in an appropriate location for refuge provision.</li> <li>• Current location is appropriate for service users and relationship with the community is managed well. Service complies with Section 17 of the Crime and Disorder Act, meeting contractual requirements to engage with appropriate agencies with regard to any neighbourhood management issues around anti-social behaviour associated with the service.</li> <li>• An alternative support provider cannot secure the property for future delivery.</li> <li>• Current service is meeting contractual targets.</li> </ul>
Zola – DV Refuge Women’s Aid Integrated	£157,295	NCC: £157,295	3+2+2+2	£1,415,655	To seek dispensation from NCC financial regulations to award a contract for 3 years with potential extensions of 2+2+2 years

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Services (Landlord is Tuntum)					(commencing 1 <sup>st</sup> April 2019)._ The rationale to dispense from NCC financial regulations is based on the following: <ul style="list-style-type: none"> <li>• Current location is appropriate for service users and relationship with the community is managed well. Service complies with Section 17 of the Crime and Disorder Act, meeting contractual requirements to engage with appropriate agencies with regard to any neighbourhood management issues around anti-social behaviour associated with the service.</li> <li>• An alternative support provider cannot secure the property for future delivery.</li> <li>• Current service is meeting contractual targets.</li> </ul>
Domestic Violence Helpline - Women's Aid Integrated Services	£173,330	PH :£42,710, NCC: £59,375 and OPCC: £71,245	3+2+2+2	£1,559,970	To seek dispensation from NCC financial regulations to award a contract for 3 years with potential extensions of 2+2+2 years (commencing from 1 <sup>st</sup> of April 2019). This will be a grant contribution to the overall costs of operating a 24-hour helpline (further details as outlined in the report). This service will provide crisis support, a gateway to services, and a triage service for survivors as well as offering emotional support. The service also offers support for professionals working with survivors.
<b>Total</b>	<b>£1,279,002</b>			<b>£11,511,018</b>	
Dispensation from financial	<b>£645,817</b>			<b>£5,812,353</b>	

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regulations and procurement required					